

TOTAL JUDET

Pag. 1 - lei-

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | aprobat la finele perioadei de raportare | trimestriale cumulate | aprobat la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| 6508 | | | | | | INVATAMANT | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | 04 | | | | | Invatamant secundar | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | 01 | | | | Invatamant secundar inferior | | | 304.080 | 304.080 | 105 | 105 | 105 | | 126 |
| | | 02 | | | | Invatamant secundar superior | | | 39.290 | 1.700 | 30 | 30 | 30 | | 30 |
| | | 03 | | | | Invatamant profesional | | | 148.090 | 98.480 | 75.633 | 75.633 | 75.633 | | 76.598 |

TOTAL JUDET

Pag. 2 - lei-

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|--------------------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | aprobat la finele perioadei de raportare | trimestriale cumulate | aprobat la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8=6-7 | 9 |
| 5008 | | | | | | FONDURI EXTERNE NERAMBURSABILE | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 55 | 01 | | A. Transferuri interne | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 55 | 01 | 07 | Programe comunitare | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| 6508 | | | | | | INVATAMANT | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 01 | | | CHELTUIELI CURENTE | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 55 | 01 | | A. Transferuri interne | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |
| | | | 55 | 01 | 07 | Programe comunitare | | | 491.460 | 404.260 | 75.768 | 75.768 | 75.768 | | 76.754 |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil